

October 12, 2009

Revised Calendar for New Allocation Model Implementation

Contra Costa Community College District

FY 2009-2010

October 13	Cabinet to discuss revised timelines, observations from other college district allocation processes (Mike Hill) and District Office/Districtwide expenditures (Roy Stutzman)
	District Governance Council (DGC) to discuss role of DGC in New Allocation Model recommendation, SB 361 funding and State budget allocations, outcomes of last allocation model review, and goals and principles of model development
November 10	Cabinet to review simulations and recommendations for allocation models
	DGC to review timelines, observations from other college district allocation processes and District Office/Districtwide expenditures
December 1	DGC to review simulations and recommendations for allocation models
December 8	Cabinet to review and recommend potential allocation model
January 12	Cabinet to review and make final recommendation
January 26	DGC to review and make final recommendation
February	Vet proposed new allocation model through shared governance processes and colleges throughout the District
March	Rewrite and write appropriate board policies and business procedures
April	Cabinet review of policies and procedures
	DGC review of policies and procedures
June	Board approval of new allocation model policies
July 1, 2010	Implement new allocation model
September 2010	Adoption Budget based on new allocation model

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