

Annual Financial and Budget Report

For Actual Year: 2012-2013

District ID: 310

Name: CONTRA COSTA

EPA Revenue	20,941,995
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Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	20,941,995	0	0	20,941,995
TOTAL		20,941,995	0	0	20,941,995