

Schools and Local Public Safety Protection Act
 Prop 30 EPA Expenditure Report

For Actual Year: 2014-2015 thru April

District ID: 310 Name: Contra Costa

Activity Classification	Activity Code	Unrestricted			
EPA Estimated Proceeds: \$21,488,796		\$ 21,488,796			
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Instructional Activities	0100-5900	69,348,380	1,761,222	112,101	71,221,703
Total Eligible Expenditures for EPA*		69,348,380	1,761,222	112,101	71,221,703
Revenues less Expenditures through April 2015				(49,732,907)	
*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.					