

SUPPLEMENTAL DATA

Prop 30 EPA Expenditure Report

For Actual Year: 2019-2020 thru March

District ID: 310 Name: Contra Costa

Activity Classification	Activity Code	Unrestricted			
EPA Estimated Proceeds: \$28,049,637		\$ 28,049,637			
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Instructional Activities	0100-5900	71,409,223	1,568,520	68,543	73,046,286
Total Eligible Expenditures for EPA*		71,409,223	1,568,520	68,543	73,046,286
Revenues less Expenditures through March 2020					(44,996,649)
*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.					