

LONG-TERM STRATEGIC PERSPECTIVE

A. Goal

College-level and Districtwide program planning will be linked to assure a long-term strategic perspective in budget and financial management. The Vice Chancellor, Planning and Research and the Vice Chancellor, Finance and Administration are key partners in the development of a system which links program planning to budgeting and finance. All Chancellor's Cabinet members will participate in program and financial planning necessary for an effective link in these processes.

B. Procedures

1. The calendar for program planning and for budgeting will include an effective Governing Board role for the monitoring of District financial condition and setting long-term program goals. The Governing Board will participate in developing the program planning and budget development calendars. Not less than annually, the Governing Board will meet to receive information and develop consensus on planning matters to give guidance to the fiscal management of District resources.
2. Funding strategies will be developed to implement long-term goals. All Chancellor's Cabinet members are responsible for the development of such funding strategies. The Vice Chancellor, Finance and Administration, at a November meeting of the Chancellor's Cabinet, will review funding strategies.
3. Annually at a January Chancellor's Cabinet meeting, the Vice Chancellor, Planning & Resource Development will lead a discussion on linking program planning to budget development.

C. Approvals

Approval Date: October 1, 2002

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